

Trumbull County OUD Treatment Costs
Based on Actual Costs; Excludes Grants

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	Year 1	Year 2	Year 3	Year 4	Year 5
Non-Medicaid					
Non-Medicaid Patients ¹	481	481	481	481	481
Avg Treatment Cost ²	\$594	\$612	\$631	\$650	\$669
Cost	\$285,833	\$294,473	\$303,375	\$312,545	\$321,992
Medicaid					
Medicaid Patients ³	966	966	966	966	966
Avg Treatment Cost ⁴	\$3,392	\$3,494	\$3,600	\$3,709	\$3,821
County-Funded %	0%	0%	0%	0%	0%
Cost	\$0	\$0	\$0	\$0	\$0
Totals	\$285,833	\$294,473	\$303,375	\$312,545	\$321,992
				5-Year Total	\$1,518,218

Assumptions:

* Inflation Rate - Medical Care (Avg. 2007-2021) = 3.0%

Footnotes:

1. Actual from Trumbull County Claims Data for 2019 (TRUM004984279).
2. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.
3. Actual from Trumbull County Claims Data for 2019 (TRUM004984279).
4. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.

